

## Academy 2022 Budget

| Revenues |                        | 2022 |
|----------|------------------------|------|
| Rev0     | Other                  | 0    |
| Rev1     | Financial revenue      | 0    |
| Rev2     | Registration fees      | 30   |
| Rev3     | IFAN                   | 695  |
| Rev4     | S-Korea                | 115  |
| Rev5     | Malaysia               | 100  |
| Rev6     | IMO                    | 20   |
| Rev7     | France                 | 20   |
| Rev8     | UK/THLS                | 25   |
| Rev9     | JANA                   | 10   |
| Rev10    | Singapore              | 132  |
| Rev11    | Steve Nell Scholarship |      |
| Rev12    | Australia              | 0    |
| Sum      |                        | 1147 |

| Expenditures |                        | 2022 |
|--------------|------------------------|------|
| ET           | Education & Training   | 300  |
| CB           | Capacity Building      | 200  |
| RD           | Research & Development | 50   |
| AR           | Other                  | 150  |
| RS           | Permanent Staff        | 400  |
| Sum          |                        | 1100 |
| Revenues     |                        | 1147 |
| Balance      |                        | 47   |